



Nick Foa
Executive Director
Local Government Victoria

Finance Professionals (FinPro)

Key Note Opening Address

Thursday 10 October 2013



Local Government Reform Strategy

LGV – where it fits in DTPLI?

High Level Org Chart



Secretary Dean Yates
Office of the Secretary
East West Link Project Office

BUSINESS UNITS

PORTFOLIO AGENCIES

ADMINISTRATIVE OFFICES
4

Deputy Secretary
Transport
Gillian Miles

- Transport Integration Division
- Major Transport Project Development
- Transport Portfolio Coordination
- Intergovernmental Relations
- Emergency, Risk and Resilience
- Taxi Directorate
- Freight Logistics and Marine
- Regulation Governance and Law
- Transport Policy
- Transport Safety Victoria

- Public Transport Victoria
- VicRoads
- VicTrack
- V/Line
- Linking Melbourne Authority
- Director, Transport Safety
- Chief Investigator, Transport Safety

- Port of Melbourne Corporation
- Port of Hastings Development Authority
- Victorian Regional Channels Authority

Regional Rail Link Authority

Deputy Secretary
Planning Building and Heritage
Prue Digby

- Metropolitan Planning Strategy
- Office of Planning Performance
- Planning Building and Heritage Reform
- Statutory Planning and Heritage Services
- Urban Development
- Planning Building Systems and Strategy
- Planning Panels Victoria

- Places Victoria
- Growth Areas Authority
- Building Commission
- Plumbing Industry Commission
- Architects Registration Board
- Heritage Council of Victoria
- Building Advisory Council
- Building Appeals Board
- Building Practitioners Board
- Building Regulations Contribution Hardship Advisory Committee
- Growth Areas Infrastructure Relief Board
- Plumbing Industry Advisory Council

Office of the Victorian Government Architect

Local Government Investigations and Compliance Inspectorate

Deputy Secretary
Local Infrastructure and Land
Terry Garwood

- Local Infrastructure projects
- Transport and Planning Property
- Integrated Investment
- Local Government Victoria
- Land Victoria

Victoria Grants Commission

Surveyors Registration Board of Victoria
Geographic Place Names Advisory Panel

Deputy Secretary
Sport and Recreation
Peter Hertan

- Community and Recreation
- Major Sporting Projects and Events

- Melbourne and Olympic Parks Trust
- Melbourne Cricket Ground Trust
- State Sports Centres Trust
- Professional Boxing and Combat Sports Board
- Victorian Institute of Sport

Deputy Secretary
Corporate Services
Louise Hill

- Transition Program Office
- Finance / Finance, Planning and Reporting
- People and Culture / People and OD
- Business and Executive Services
- Governance Strategy and Projects
- Corporate Operations and Technology
- Public Affairs /Corporate Communications
- Legal ,CAPS and FOI /Government coordination

- DTPLI Committees**
- Executive
 - Risk and Audit
 - Finance and Budget
 - Executive Remuneration
 - ICT/CIO
 - People Culture and Leadership

Links with Local Infrastructure

- Alignment of SRP's
- The metrics of Infrastructure burden
- The 2010-11 Victorian Auditor-General reported that councils controlled fixed assets of \$62.7 billion was spending \$1.5 billion per annum renewing assets and constructing new assets
- Council's are doing the heavy lifting on local infrastructure - as evidenced by the Whittlesea and Hume City Council, 4 year strategic resource Plans (SRP's) – (they are funding approximately 80% internally)

Local Government Narrative

Expressed Concerns	What we are already doing
Accountability	<ul style="list-style-type: none">• Conduct and Governance Review• Performance Reporting Framework Project• Local Government Electoral Review
Costs & Performance	<ul style="list-style-type: none">• Cost Containment Working Group• Rating Strategy Guidance
Service Levels	<ul style="list-style-type: none">• Rating Strategy Guidance to be re-issued in late 2014.

Drivers of the Narrative

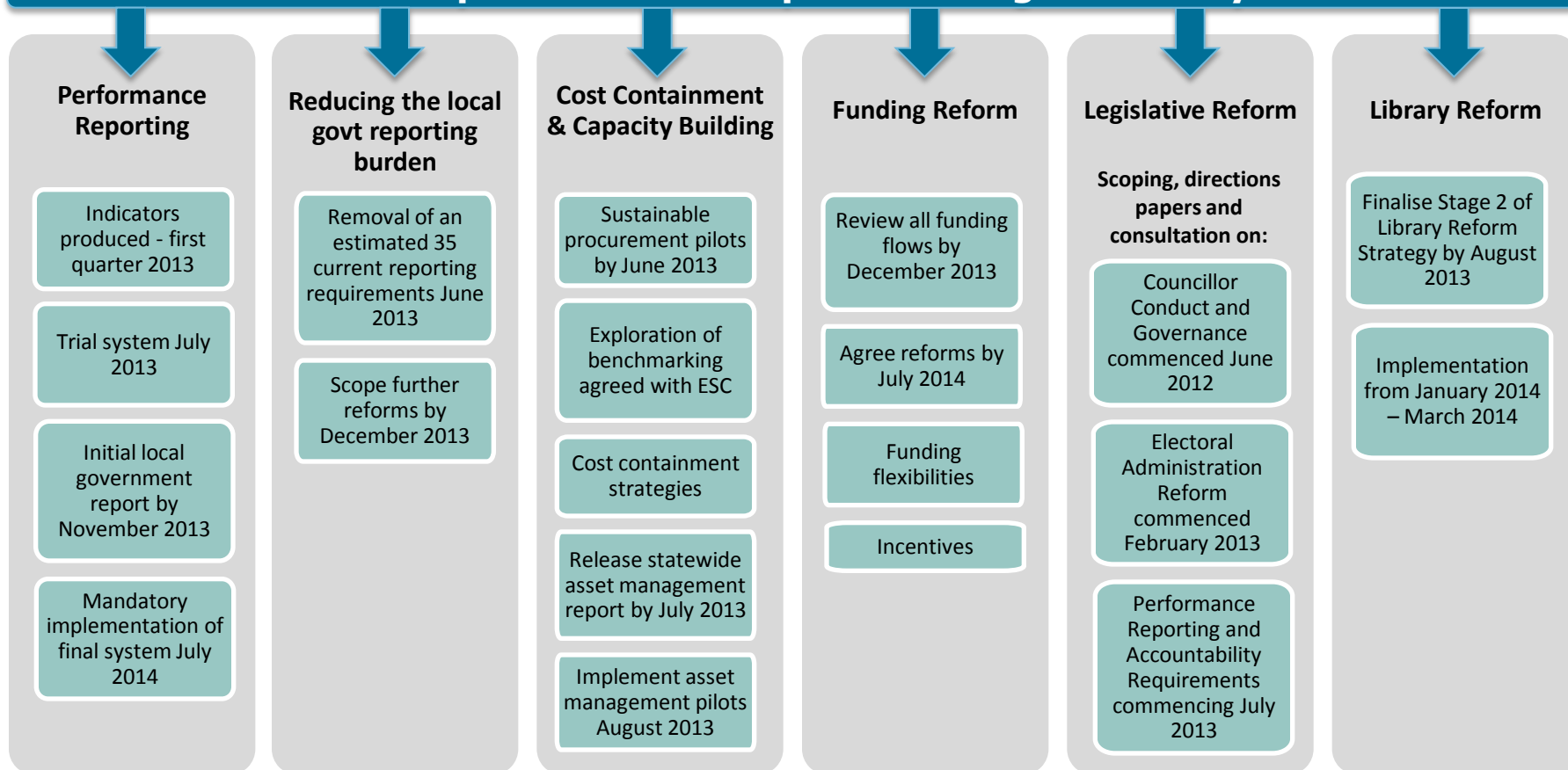
- Tight fiscal environment
- Push for productivity
- Financial discipline
- Transparent and clear decisions around trade-offs
- Federal State relations and Tax Reform over the horizon

Local Government Performance Reporting Framework

- Strong example of collaborative reform
- Evidence base to inform the local government reform agenda
- Supported by a reduction in reporting burden
- We need your support

Victorian State-Local Government Agreement

Move from an aspirational to an operational Agreement by mid 2014



Questions??

CONTACT DETAILS

Nick Foa

Executive Director

Local Government Victoria

Nick.foa@dtpli.vic.gov.au

9208 3030