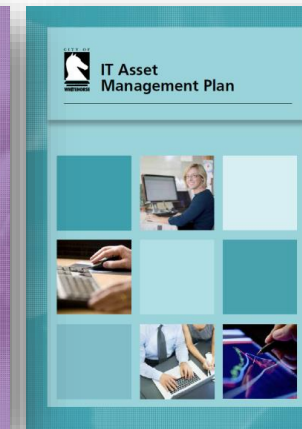
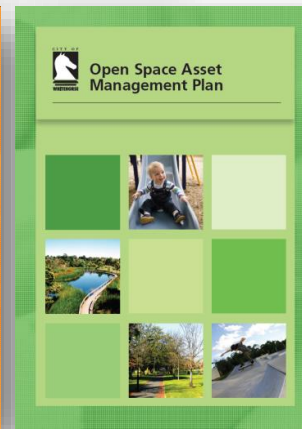
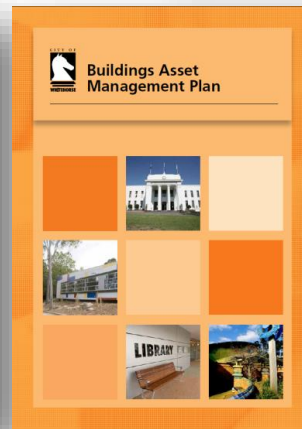
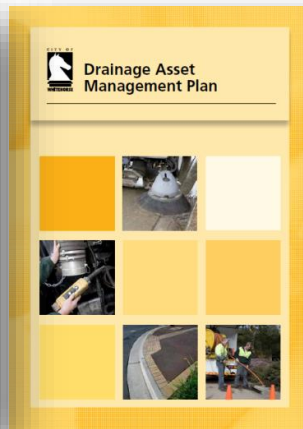
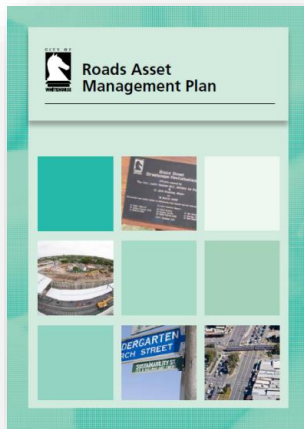
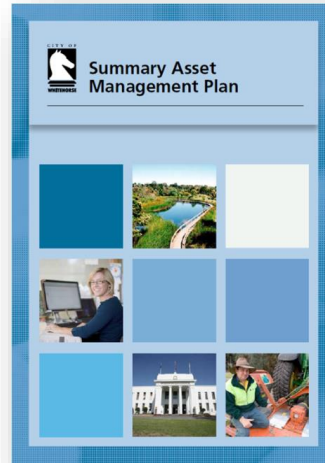




Asset Management Plan Suite



Deliberative Community Engagement

Shaping Whitehorse Panel Journey

(ONLINE)

Session #1

10.30-12.30

29 May

What are the areas of focus for the Council Plan over the next 4 years to achieve the Vision?

Exploring what we have learnt today/reflection and insights on the information presented

Testing and refining emerging themes

Focus areas/themes (goals)
Priorities (what is MOST important)

Session #2

9.30-12.30

5 June

What are Council's financial and Asset priorities over the next 10 years?

Exploring what needs to be considered when making financial and investment decisions

Setting priorities for improvement of assets over the next 10 years

Principles for sustainable financial planning and asset improvement decisions

Session #3

9.30-12.30

19 June

What does a healthy and well Whitehorse community look like?

Exploring what we have learnt to-date
How will we know (measures of success)

Panel feedback on the H+WB priorities
Measures of success

Session #4

9.30-12.30

26 June

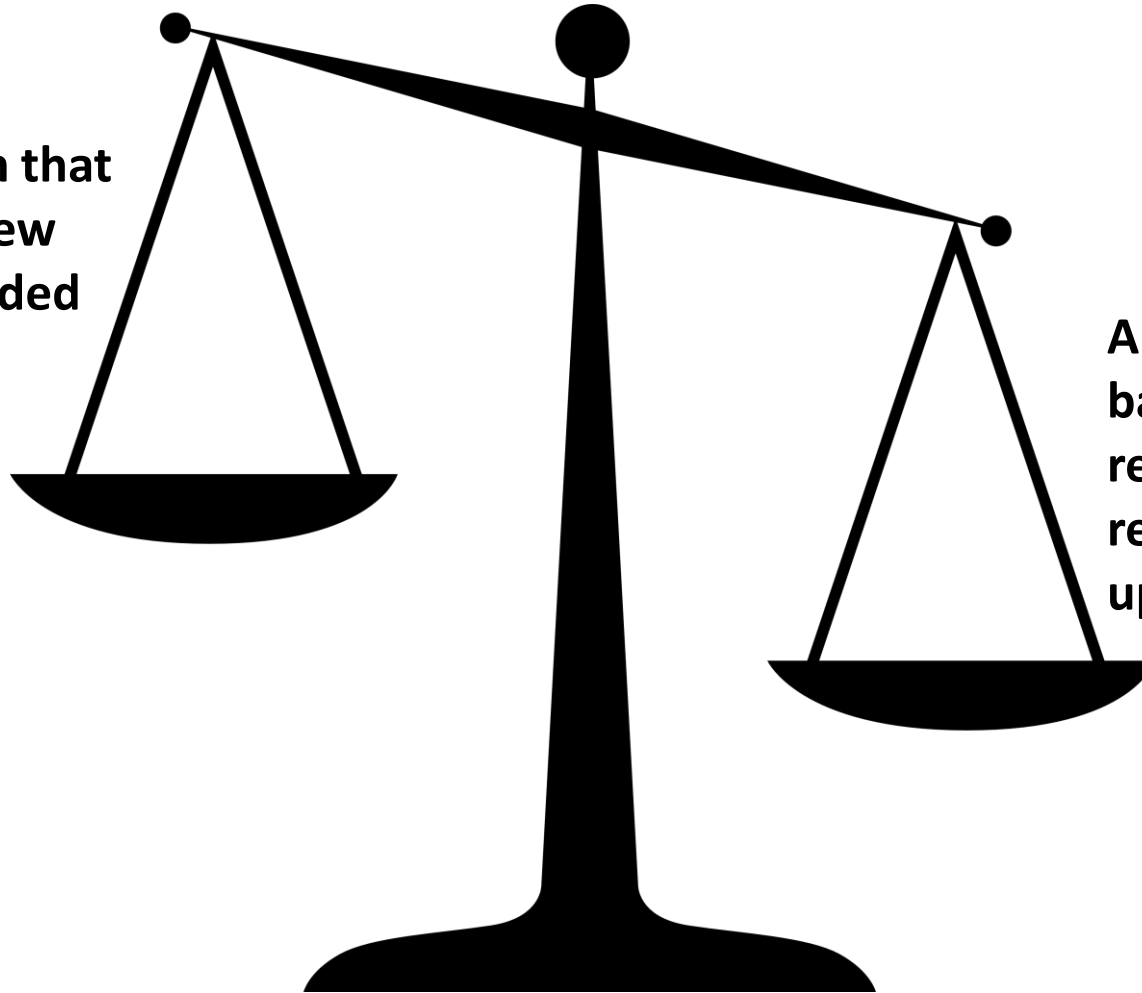
Community Panel Recommendations

Online portal (polling) prior to the workshop
Sharing, refining and consolidating recommendations to guide Council on the delivery of the vision
Review and refine as required

Set of Community panel recommendations that will include; focus areas for Council in the next 4 years, measures of success for H+WB, principles to guide financial decision-making including asset improvement

The Current Challenge

A growing population that requires new and expanded assets



An existing asset base that requires renewal and upgrade funding

A Capped Spending Budget



The Current Challenge

We are managing

\$1.60B

Worth of infrastructure

Our city is growing with

229,324

Residents predicted by 2041

A forecast population increase

+25%

Over the next 20 years

It currently costs

\$32.7M

p.a. to renew our assets